

2022 Year in Review



Last year was a time of reconnecting in our ever-changing world, and Girl Scouts led the way with courage, confidence and character. In our 2022 Girl Scout membership year, we served more than 4,000 girls and adult volunteers across every zip code in Miami and the Keys. With help from our dedicated supporters, our girls put leadership into action, gained new skills, and made the world a better place.

Membership

In 2021-2022, **2,609 girl members** had the opportunity to have a life-changing experience with the help of **1,530 adult** and **406 lifetime members**.



Household Income

\$0-\$34,999	15%
\$35,000-\$49,999	14%
\$50,000-\$74,999	22%
\$75,000-\$99,999	16%
\$100,000 +	33%



Membership by Grade Level

Daisy (K-1)	491
Brownies (2-3)	621
Juniors (4-5)	593
Cadettes (6-8)	482
Seniors (9-10)	206
Ambassadors (11-12)	159
Unspecified	54





2022 Financial Statements as of September 30, 2022

Statement of Financial Position

	2022
ASSETS	
Cash and Cash Equivalents	\$ 3,369,080
Receivables	206,369
Inventories	20,832
Investments	338,646
Other Assets	238,116
Property Equipment, net	131,616
TOTAL ASSETS	4,304,659
LIABILITIES AND NET ASSETS	
LIABILITIES	
Accounts Payable and Accrued Expenses	176,032
Refundable Advances	
Deposits and Other Liabilities	49,129
Deferred Revenues	278,405
TOTAL LIABILITIES	503,566
NET ASSETS	
Without donor restriction	3,445,743
With donor restriction	355,350
TOTAL NET ASSETS	3,801,093
TOTAL LIABILITIES AND NET ASSETS	4,304,659

Statement of Activities

	2022
PUBLIC SUPPORT, REVENUE AND GAINS	
Cookie and Product Sales	\$ 1,794,398
Contributions and Grants	1,079,584
Retail Operations	37,606
Program and Council Service Fees	114,546
Other Income	11,464
Change in Beneficial Interest in Trust	9,876
TOTAL REVENUE	3,047,474
EXPENSES	
Cost of Goods Sold	666,172
Functional Expenses	
Program Services	1,488,490
Supporting Services	
Management and General	595,186
Fundraising	353,949
TOTAL EXPENSES	3,103,797
Net Income from Operating	(56,323)
Non-Operating Income	2,288,948
CHANGE IN NET ASSETS	2,232,625